

LEVEL 2		keep:2016 fee summary - admin recommend					1/22/16 8:02 AM				
		Administration Proposals for Fee Bill FY 2017 (H.XX = 2016 Act XX)					House Change to Administration Proposals for Fee Bill FY 2017 Session (H.XXX)				
Rows from Spreadsheet	Fee Bill Secs Admin	New Fee	Dept	Contact	Program	Revenue change in FY 2017 (Admin proposal)	Fund	Explanation of Admin proposal	Revenue change to Gov Rec in FY 2017 (House)	Explanation of House changes	Administration response to House changes
1-2	Sec 1	X	Agriculture	Diane Bothfeld	Late and initiation fees	125,000	Special	New fee that will charge a global initiation fee (covers administrative costs for database management and VISION) for license and registration fees or late fees that will include initial mailing and second notice, at which point the late fee will be charge (covers cost of admin of late applications - mailing, and follow up).			
3	2		Agriculture	Diane Bothfeld	Certificate of Free Sale provided to businesses that wish to export VT products to countries.	8,625	Special	Proposed to change the language to restrict agency of agriculture to providing certificates of free sale to businesses that the agency has registration and licensing program. Covers admin costs. Cannot verify information for businesses that the Agency does not have a statutory program for. Last updated 1999			
4	3		Agriculture	Cary Giguere/Jim Leland	Registration of feed products	220,000	Special	Increase fee to cover cost of inspection. Registration fee for feed types for certification of quality of feed that manufactures feed for animals.			
5	4		Agriculture	Cary Giguere/Jim Leland	Lime Manufactures	380	Special	Increase fee to cover cost of inspection. \$10 increase to companies that manufacture lime.			
6	5		Agriculture	Cary Giguere/Jim Leland	Fertilizer Tonnage	9,500	Special	For companies that blend, sell and distribute agriculture fertilizer. Tonnage fee on agriculture fertilizer for certification of quality fertilizer.			
7-8	6		Agriculture		Maple inspection	730		Increase fee to cover cost of inspection. Maple dealers and processors fees last increased in 2003. Processors who annually buys 2,500 gallons of syrup or more for purpose of packaging for resale, and maple dealers annually buys 1,000 gallons of syrup or more for resale/bulk.			
9	7		Agriculture		Certification of Seed - Potatoes	35		Increase fee to cover cost of inspection. a service for the inspection of fields of potatoes for the purpose of certifying the product thereof for seed purposes.			
10	8		Agriculture	Tim Schmalz	Seed Dealers	3,499	Special	Increase fee to cover cost of inspection. This will change to a per ton fee(\$0.35 per hundredweight to \$10 per ton) for any seed sold in containers of more than ten pounds and increases the flat fee by \$5 per company for any seed sold.			
11-13	9		Agriculture	Dr. Shelley Mehlenbacher	Livestock	2,575		Increase fee to cover cost of inspection. Livestock dealers, packers and transporters to cover cost in inspections.			

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14	10		Agriculture	Kathy McNamara	Public Warehouse that handles meat and dairy	150		Increase fee to cover cost of inspection. Last updated 2013. Greater than 1,000lbs of farm product.					
15-22	12-13	X	Agriculture	Cary Giguere/Jim Leland	Pesticide	56,550	Special	Fee increase to businesses and individuals to use Class A and B pesticides as well as to apply and distribute. Covers the cost of inspection of 2,882 retailers that sell Pesticide C.					
24-32	14-15	X	Agriculture	Kristin Haas/Diane Bothfeld	Milk Handlers	70,935	Special	Increase fee to cover cost of inspection. Milk Handlers License - purchase, sold, assembled, transported or processed in Vermont - per pound/day scale inspection. Spreads the fees out and adds 50,000- 100,000 pound, 100,000 to 500,000 pound and over 500,000 pound per day. Approximately 212 handlers. Processor fee for pasteurizer and increases late fee.					
33	16		Agriculture	Kristin Haas/Diane Bothfeld	Milking Equipment Registration	700	Special	Increase to fee to cover licensing and inspection costs. License of business that install and repair dairy equipment					
34	17		Agriculture	Kristin Haas/Diane Bothfeld	Frozen Dessert Manufacturing	1,500	Special	Increase to fee to cover licensing and inspection costs. License and inspection of companies that produce frozen desserts					
35-38	19		Agriculture	Randy Quenneville	Meat Retailer and handlers.	42,690	Special	Increase to cover licensing and inspection costs. Meat handlers, prepackaged meats, and retailers including cutting space or meat displace space of specific dimensions have different fees. Slaughters are going up 200% including from \$50 to \$150.					
39	18		Agriculture	Kristin Haas/Diane Bothfeld	Fluid Milk Fund/	(23,000)		This is a small program that costs more to manage than income brings in to promote fluid milk.					
41	21		Agriculture	Tim Schmalz	Ginseng	5,760		Increase fee to cover cost of licensing and inspection. A three year license enacted in 2013 first collection of funds in FY 16 after rule making. For the collection, sale, or distribution of plants taken from the wild, on the list of Convention on International Trade on Endangered Species of Wild Fauna and Flora. Ginseng only.					
40	20		Agriculture	Tim Schmalz	Nursery License	5,000		Increase fee to cover cost of licensing and inspection. Nursery grower or nursery dealer in the state					
42	22	X	Agriculture	Jim Leland	Certification of Small Farms	960	Agency Water Quality Fund	New fee. Registration fee for custom manure applicators to cover cost of education and certification program. This chapter and section was added in ACT 64 from 2015 legislative session. No fee was authorized.					
43	23	X	Agriculture	Jim Leland	Registration of Custom Manure Applicators	375,000	Agency Water Quality Fund	New Fee. Small Farm Certification required from ACT 64 in 2015 session. Fee to cover certification and inspection costs of program. No fee was authorized but was discussed during the session.					

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15	11		Agriculture	Jim Leland	Insecticides, Fungicides, And Rodenticides - registration of economic poisons	550,000	Special	Registration fee to support pesticide program and water quality inspection. Cover cost of inspection for pesticides and water quality.			
44	24		Agriculture	Henry Marckres	Laser Scanning Checkout System licenses	8,685	Special	Fee per scanning point, under 4 scanning points are exempt from licensing. Accuracy of scanning devices.			
45	26		Agriculture	Henry Marckres	Public Weighmasters License and Dealers, operation	121,285	Special	Increase fee to cover cost of licensing for any businesses that would like their employee to be a weighmaster and repairing measuring devises and operating scales..			
58	29		Agriculture	Dr. Shelley Mehlenbacher	Non Profit Animal Registration	0		Language change - removes registration requirement from statute.			
59	30		Agriculture	Dr. Shelley Mehlenbacher	Licensing of pet shops	625		Increase cost of fee to cover cost of inspection. 25 pet shops in Vermont. Increase in fees covers cost of inspection. Last updated 2002.			
						1,587,184					
60	31-32		Financial Regulation	Kaj Samsom, Deputy Commissioner	Ins Business Entity Produ	21,960	21075	Review and processing of initial and renewal applications for business entity license. Oversight of the business and the individuals in the business who are working under the business entity license.			
61	33-35	9 VSA sec 5302(d) & 5305(b)	Financial Regulation	Michael Pieciak, Deputy Commissioner	Securities Registration	13,200,000		Last updated in 2006			
					Total	13,221,960					
62	36		VT Center for Crime Victim Services	Judy Rex, Director	Funding for Domestic and Sexual Violence programs and Trainer at Police Academy	81,915	Domestic & Sexual Violence Fund	Increase to Marriage Licenses fee \$45 to \$60. Revenues to the DV/SV special fund do not bring in enough money to support its current appropriation of \$875,409. In FY 13 revenues were \$801,776, in FY 14 revenues were \$836,562 and in FY 15 \$792,719.			
					Total	81,915					
63-68	37		Department of Public Safety	Michael Desrochers, Director Fire Safety Division, Chris Herrick, Director, (DEMHS)	Fire Safety	114,965	Fund 21125, Hazardous Substances Fund.	There are different fees assessed based upon the total weight of the hazardous material being stored or used. Oversight and monitoring of hazardous chemical storage and response to hazardous material emergencies throughout the State of Vermont. The fee schedule is based on quantities between 100 and 999 pounds, 1,000 and 9,999 etc. An additional fee will be assessed for each extremely hazardous substance as defined in 42 USC			
69	38		Department of Public Safety	Jeffrey Wallin, Director VT Criminal Information Center (VCIC)	Processing, maintenance, and dissemination of criminal history records	243,094	Fund 21130, Criminal History Record Checks	No increase in fee, but an increase to the amount of funds PS can expend out of the special fund..			

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69	38		Department of Public Safety	Michael Desrochers, Director Fire Safety Division, Chris Herrick, Director, (DEMHS)	Fire Safety	\$ -	Fund 21130	DPS would also like to propose legislation to include a checkbox on the State's quarterly tax reporting forms that would state whether the organization stores or uses hazardous chemicals in their processes. This would make the State's requirements more visible and would hopefully help to ensure that the Hazardous Materials program can more easily identify areas of risk to public safety.			
70	39		Department of Public Safety	Michael Desrochers, Director Fire Safety Division	Fire Safety Licensing and Inspection program.	1,393,012	21901 Fire Prevention Building Inspection Fund	Owners constructing or improving commercial or multi-unit residential property. Increase in fee covers estimated increase in running the Fire Safety Licensing and Inspection Program to cover the next three years. \$5.50 to \$8.00 per each \$1,000 total valuation of construction not to exceed \$185k no less than \$50.00.			
71	40		Department of Public Safety	Michael Desrochers, Director Fire Safety Division	Fire Service Training Program.	250,000	21120, Fire Academy Special Fund	Will allow DPS to decrease its reliance on General Funds to supplement the cost of providing this training. We expect that this increase will help to offset program cost increases for the next three years. \$150k goes to VDH for EMS training programs.			
Total						2,001,071					
72-121	41		Department of Liquor Control	Bill Goggins	License	79,613	50300	Increase to License fees, First, Second, Third, Forth, tasting, festival permits, distributing, bottling etc. Average of 7% increase. Some remain the same.			
122-133	42	x			Education	105,098		A new fee for in-person education for seminars related to first and third class licensee, combination first, third and second class, manufacturer, farmers market licensee, common carrier seminar and special event, festival, art gallery, bookstore, museum library permit holders.			
Total						184,711					
134-152	47		Fish & Wildlife	Louis Porter, Commissioner, Fish & Wildlife (802-595-3691)	License for Resident and Non-residents	40,927	Special	Includes combination hunting and fishing license, non resident fishing and combination license increase as well as increasing the age to 70 for no cost permanent fishing, hunting combination fishing and hunting except for moose for those that qualify.			
153	48	x	Web Portal Board	Harry Bell	Various			Payment Processing by VIC for any state or quasi-state entity that wishes to enter into a payment processing agreement with VIC.			
154-155	49		Department of Labor	Stephen Monahan, Director Worker's Comp Division	Worker's Compensation Rate of Contribution and self insured.	0	Special	Annual fee.			
156	50		DMV	Commissioner Robert Ide	Enhanced Drivers License	106,974					
157-177	51		DMV	Commissioner Robert Ide	Records	26,628					
178-179	52		DMV	Commissioner Robert Ide	Non-Driver ID	22,810					
181-184, 210, 227	53-55, 67, 74		DMV	Commissioner Robert Ide	Plate - including vanity, service organizations, conservation, building bright futures	125,833					
185-193, 196-209, 211-214, 259-272	56-66, 67, 86-95		DMV	Commissioner Robert Ide	Registration of all motor vehicles.	4,272,591					
194-195	62		DMV	Commissioner Robert Ide	Us of VT Roadways (IRP from foreign and in state)	567,168					
215-223,228-245, 275-283, 286-288	69-70, 75-81, 97-98, 94		DMV	Commissioner Robert Ide	Licenses	1,179,134					

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247-256	83-84		DMV	Commissioner Robert Ide	Permit	626,763					
257-258, 273-274	85 & 96		DMV	Commissioner Robert Ide	Title	317,846					
285	100		DMV	Commissioner Robert Ide	Purchase and Use	292,801					
284			DMV	Commissioner Robert Ide	Employee ID	1,201					
246	82		DMV	Commissioner Robert Ide	Stickers	585,431					
289	101	X	DMV	Commissioner Robert Ide	Permit Review 1111	200,000					
225-226	72 & 73		DMV	Commissioner Robert Ide	DMV Warranty Fee	43,679					
					Total	8,368,859					
					Tfund	8,368,859					
290	53		DMV	Commissioner Robert Ide	Due to increase in registration fees above, other funds will receive increases.	6,196	Non game wildlife fund/watershed management fund	Plate			
291	54		DMV	Commissioner Robert Ide	Due to increase in registration fees above, other funds will receive increases.	1,298	Building Bright Spaces	Plate			
292-296	90		DMV	Commissioner Robert Ide	Due to increase in registration fees above, other funds will receive increases.	8,693	Snowmobile Trail	Transfer and registration			
297-300	92		DMV	Commissioner Robert Ide	Due to increase in registration fees above, other funds will receive increases.	142,007	Motorboat Reg Fund	Motorboat registration			
301-304	93-94		DMV	Commissioner Robert Ide	Due to increase in registration fees above, other funds will receive increases.	153,263	All Terrain Vehicles	ATV Transfer and registration			
305	99		DMV	Commissioner Robert Ide	Due to increase in registration fees above, other funds will receive increases.	615,000	Environmental Permit Fund	Registration - Clean Air Fee			
306	100		DMV	Commissioner Robert Ide	Due to increase in registration fees above, other funds will receive increases.	146,400	Ed Fund	Purchase and use - increase on cap on trucks.			
					Other Funds Sub Total	1,072,857					
307	87		DMV	Commissioner Robert Ide	Diesel Tax Alternative	6,380	Petroleum Clean Up Fund	diesel tax alternative computation method			
308	88/89		DMV	Commissioner Robert Ide		31,700	Petroleum Clean Up Fund	gasoline tax alternative computation method			
309	88/89		DMV	Commissioner Robert Ide		12,046	DUI fund	gasoline tax alternative computation method			

